



Founder's District DEC Report August 31, 2016

District Finance Manager

2016-2017 BUDGET

District F

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2016-2017

District Revenue

Membership Revenue	86,833.00
Conference Revenue	39,300.00
TLI Revenue	16,590.00
District Store Revenue	0.00
Speech Contest Revenue	19,860.00
Other Revenue	3,021.00
Total District Revenue	165,604.00

District Expenses

Conference Expenses	39,276.00
TLI Expenses	34,217.00
Marketing Expense	42,723.00
Communications & PR Expenses	24,145.00
Education & Training Expense	38,980.00
Speech Contest Expenses	19,840.00
Administration Expenses	16,899.00
Travel Expense	25,510.00
Other Expenses	3,575.00
Total District Expenses	245,165.00
Net Income/Loss	(79,561.00)

Note: Other Revenue includes Division meeting receipts and DEC non-member receipts.
Other Expenses covers Division expenses and awards.